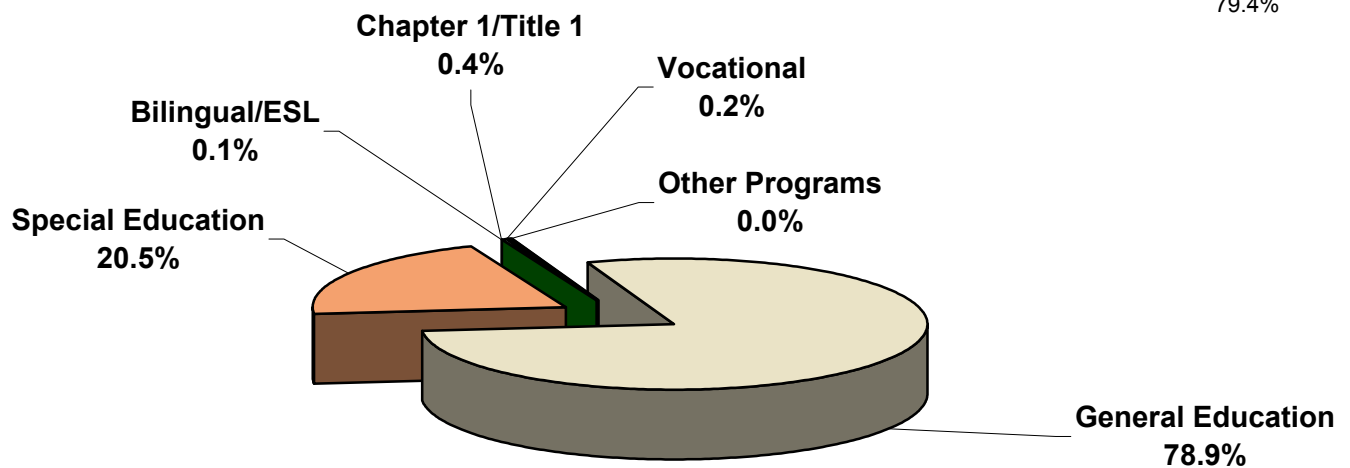
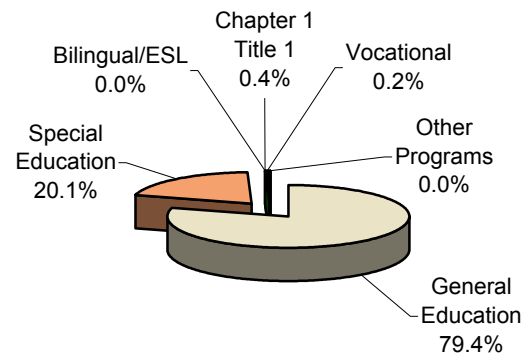


Smithfield School Departments

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,526.31	\$20,530,309	\$8,127	78.9%
Special Education	131.91	\$5,320,325	\$40,333	20.5%
Bilingual / ESL	0.50	\$13,806	\$27,613	0.1%
Chapter 1 / Title 1 ³	48.00	\$95,389	\$1,987	0.4%
Vocational	10.98	\$48,438	\$4,412	0.2%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	2,672	\$26,008,268	\$9,734	100.0%

2004-31-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).